

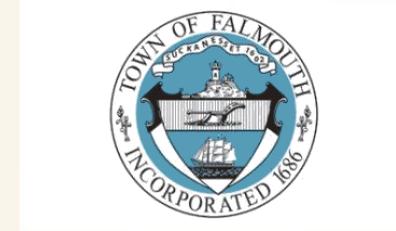
Falmouth Energy Efficiency Report

November 2025 | Residential



Falmouth at a Glance:

Total Residential Customers: 5,794
 Total Income Eligible (IE) Customers: 393
 Total Electricity Usage: 4,414,430 | YTD: 59,028,343
 Total Energy Efficiency Surcharge (EES) Collected: \$177,833 | YTD: \$4,719,915



Participation:

Total Program Participation



Market Rate: 118 | YTD: 1,197
 IE: 9 | YTD: 125

Home Energy Assessments



Market Rate: 10 | YTD: 218

HEAT Loan Participation



Market Rate: 7 | YTD: 63

Heat Pumps Installed



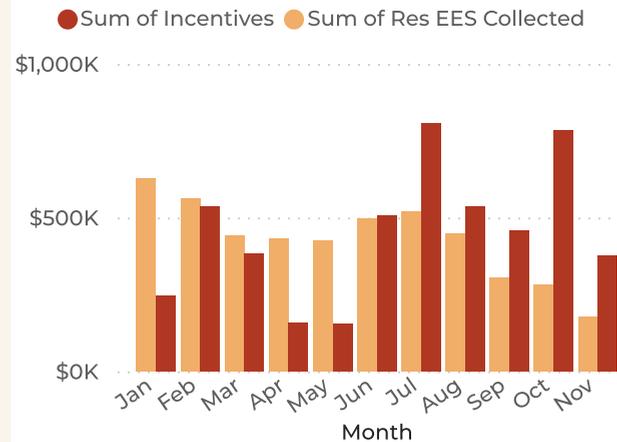
Market Rate: 13 | YTD: 77
 IE: 2 | YTD: 22

Homes Weatherized



Market Rate: 13 | YTD: 109
 IE: 2 | YTD: 23

Incentives and EES Collected



Percent of Incentive Received November 2025

Residential: 46%
 Income Eligible: 118%

Savings and Usage

Total Incentives



Market Rate: \$256,634
 YTD: \$2,116,902
 IE: \$120,051 | YTD: \$2,834,986

Kilowatt Hours (kWh) Saved



Market Rate: 40,519
 YTD: 454,459
 IE: 3,179 | YTD: -126,249

CO₂ Emissions Avoided (Tons)



Market Rate: 54 | YTD: 443
 IE: 132 | YTD: 1,488

MMBtu Saved



Market Rate: 647
 YTD: 5,179
 IE: 119 | YTD: 3,265

Falmouth Energy Efficiency Report

November 2025 | Non-Residential



Falmouth at a Glance:

Total Non-Residential Customers: 428

Total Electricity Usage: 3,490,429 | YTD: 47,099,009

Total Energy Efficiency Surcharge (EES) Collected: \$143,230 | YTD: \$2,954,941



Participation:

Total Program Participation



Current Month: 3
YTD: 70

Business Energy Assessments



Current Month: 1
YTD: 17

Heat Pumps Installed



Current Month: --
YTD: 4

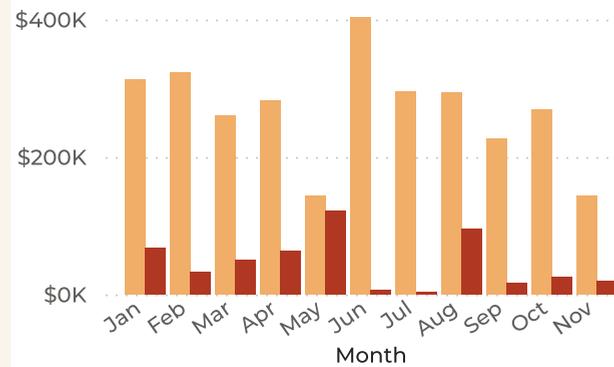
Businesses Weatherized



Current Month: 1
YTD: 6

Incentives and EES Collected

● Sum of Incentives ● Sum of CI EES Collected



Percent of Incentive Received November 2025

Non-Residential

36%

Savings and Usage

Total Incentives



Current Month: \$19,294
YTD: \$503,557

Kilowatt Hours (kWh) Saved



Current Month: 535
YTD: 409,430

CO₂ Emissions Avoided (Tons)



Current Month: 93
YTD: 797

MMBtu Saved



Current Month: 59
YTD: 430



Additional Information

Please note that the data provided in this report is preliminary. The final data for each year can be found in the Compact's Annual Report on Energy Efficiency Activities located at CapeLightCompact.org/reports.

- Customer counts are based on the number of active accounts in January
- A customer is deemed income-eligible if they are on the electric discount rate
- Total electric usage does not include solar or electric vehicles
- Total Program Participation includes customers who participated through the retail program
- Heat pump data reflects the number of households or businesses that received heat pumps